



# Press Release

Clifton Water District 510 34 Road Clifton, CO. 81520 P: (970) 434-7328

**Release Date:** Friday, January 18, 2008  
**Contact:** Dale Tooker, Manager / David Reinertsen, Assistant Manager  
**Phone:** (970) 434-7328  
**Event Date:** Thursday, January 24, 2008, from 4:00 p.m. to 7:00 p.m.  
**Location:** Clifton Community Hall – 126 2<sup>nd</sup> Street, Clifton, CO 81520

## FOR IMMEDIATE RELEASE

### **Clifton Water District Hosts Public Open House to Present 5-Year Major Capital Improvement Plan**

Clifton Water District will be hosting a public open house to present the District's 5-Year Major Capital Improvement Plan (MCIP) 2007-2012 on Thursday, January 24, 2008, from 4 pm to 7pm, at the Clifton Community Hall (126 2<sup>nd</sup> Street in Clifton)

In recognition of a growing customer base with more than 12,000 residential taps, and demands on system infrastructure, the Board of Directors adopted the MCIP to address the immediate needs of capital infrastructure and position the District for future growth and consequent water demands.

The capital improvements presented in this plan are associated with two operational areas, water treatment and supply, and the distribution system. Funds identified for these planned projects will be allocated accordingly, 40% for water treatment and supply, and 60% for the distribution system. Revenue sources from which the District will fund these projects include: Non-operating Revenue (funds received from Plant Investment Fees); District Reserves; and alternative funding sources such as, water revenue bonds, low interest loans, and grants. The District has a successful track record of operating and funding major capital improvements utilizing Non-operating Revenue, primarily Plant Investment Fees. Utilizing Non-operating Revenue for demands of new customer growth insures that excess operating revenue held in reserves will be used for the benefit of existing customers. The District is committed to superior water quality at the lowest possible cost to our customers.

As the District prepares to implement this plan, input from our constituents has been an important component of our continued success in identifying the capital improvement needs of the District. We welcome customer participation and input at our upcoming public open house.